

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Harris County**

State: **TX**

PJ's Total HOME Allocation Received: **\$53,893,419**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	39		
% of Funds Committed	96.17 %	94.44 %	10	95.51 %	66	60	
% of Funds Disbursed	93.74 %	88.90 %	3	87.58 %	85	80	
Leveraging Ratio for Rental Activities	1.69	4.66	17	4.86	12	23	
% of Completed Rental Disbursements to All Rental Commitments***	94.40 %	72.54 %	26	82.17 %	66	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.07 %	60.18 %	16	71.17 %	71	62	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.81 %	76.33 %	24	81.54 %	42	34	
% of 0-30% AMI Renters to All Renters***	46.24 %	40.53 %	21	45.68 %	51	49	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.88 %	98.30 %	32	96.19 %	44	37	
Overall Ranking:				In State:	17 / 39	Nationally:	51 52
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,793	\$15,912		\$27,510	519 Units	20.60 %	
Homebuyer Unit	\$12,068	\$10,255		\$15,239	1,605 Units	63.70 %	
Homeowner-Rehab Unit	\$29,446	\$31,535		\$20,932	110 Units	4.40 %	
TBRA Unit	\$8,473	\$3,762		\$3,121	286 Units	11.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Harris County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$22,966	\$90,961	\$21,871
State:*	\$58,062	\$62,198	\$34,158
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	34.3	21.1	37.3	0.0
Black/African American:	45.9	27.7	43.6	0.0
Asian:	1.4	3.4	0.9	0.0
American Indian/Alaska Native:	0.2	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.2	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.2	0.3	0.0	0.0
Black/African American and White:	0.2	0.6	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.6	1.2	0.0	0.0
Asian/Pacific Islander:	0.8	0.6	0.0	0.0

ETHNICITY:

Hispanic	16.3	44.5	17.3	0.0
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HOUSEHOLD SIZE:

1 Person:	51.4	18.4	45.5	0.0
2 Persons:	20.7	20.7	27.3	0.0
3 Persons:	12.8	24.7	17.3	0.0
4 Persons:	10.2	23.2	7.3	0.0
5 Persons:	3.7	8.4	0.9	0.0
6 Persons:	1.0	3.2	0.0	0.0
7 Persons:	0.0	1.4	0.0	0.0
8 or more Persons:	0.2	0.1	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.3	19.2	19.1	0.0
Elderly:	46.5	5.8	63.6	0.0
Related/Single Parent:	18.9	26.5	5.5	0.0
Related/Two Parent:	10.8	43.1	8.2	0.0
Other:	5.5	5.4	2.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.6	0.1 #
HOME TBRA:	0.0	
Other:	57.7	
No Assistance:	39.8	

of Section 504 Compliant Units / Completed Units Since 2001 57

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Harris County

State: TX

Group Rank: 51
 (Percentile)

State Rank: 17 / 39 PJs

Overall Rank: 52
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	94.4	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	80.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	97.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

